



Advocacy

ELLEN LYONS

Vice President Of Advocacy



ALICE McLELLAN
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SELENA SLOAN
BUTLER



PHOEBE APPERSON
HEARST

PTA Is The Oldest, Largest Child Advocacy Organization In The United States

IMPORTANT: PTA IS A NON-PARTISAN ORGANIZATION

We **serve students, families and educators**. Our **guiding principles** are child welfare, raising the standards of home life, and advocating for laws to further education and well being of children.

Our **values** are collaboration, commitment, diversity, respect and accountability. See <https://floridapta.org/our-mission/>

We do not attack people, we do not endorse individual candidates, but we do advocate for anything that falls within a national, state or local position statement. To find our **position statements and resolutions**, click here:

- Current Statements: https://floridapta.org/media/2019/08/F19-20.Florida_PTA_Action_Platform_Current_Position_Statement.pdf
- Resolutions direct local units: <https://floridapta.org/resolutions/>
- National, has drop down bars: <https://www.pta.org/home/advocacy/ptas-positions/Individual-Position-Statements>

Non-Partisan & 501(c)(3) status

To retain tax-exempt status and continue to receive tax-deductible contributions, those PTAs that are recognized as being tax exempt under Internal Revenue Code (IRC) Section 501(c)(3) may not (1) devote more than an insubstantial part of their activities to influence legislation (generally interpreted as **not exceeding five percent of total expenditures**); (2) participate in any political campaign on behalf of or in opposition to a **candidate** for national, state, or local public office. A unit's failure to comply with these restrictions may endanger council, State and National PTAs IRC 501(c)(3) status. Legislative activities must not exceed the limitations placed upon the Florida PTA and its units under the federal tax laws. In order to ensure that the limitations are not exceeded, records should be kept with respect to the amount of time, money, and volunteer activity such efforts involve. **PTA must never support or oppose political parties or candidates, including those running for school boards on nonpartisan slates.** However, PTA may adopt a position **expressing its support for or opposition to issues** dealing with the health, safety, education or general well-being of children and youth, but only to the extent permissible with respect to the requirements of each PTA's tax-exempt status. **Nothing in the law or in PTA bylaws prohibits members as individuals from exercising their civic responsibilities in personal and partisan ways, including running for offices themselves.**

From <https://floridapta.org/policies/>

Florida PTA Diversity and Inclusion Policy

PTAs at every level must:

- Openly assess beliefs and practices to assure inclusiveness and guard against discrimination;
- Make every effort to create a PTA board and membership that is inclusive and reflective of its community;
- Encourage that all PTA activities at the school be planned by a committee which is representative of the population;
- Foster programs and practices that eliminate bias, prejudice and misunderstanding within their communities;
- Become acquainted with the leaders of the many diverse groups in the community and collaborate with them to increase parent, family and community involvement;
- Educate its leaders and members to the needs, cultural beliefs, traditions and family structures of the population they serve; and
- Propose change wherever discriminatory practices are perceived.

PTA values and appreciates diversity, which enriches and strengthens the structure of our society within our state and nation.

From <https://floridapta.org/policies/>

Pro Tip: It's going to have to be you.



"When I was a little girl all I wanted to see was me in the media. Someone fat like me, Black like me, beautiful like me. If I could go back and tell little Lizzo something, it'd be 'you're gonna see that person, but b*tch, it's gonna have to be you.'"

- Lizzo

What Advocacy Means at the Local Unit

Ask for what you want as a PTA

- Safety (sidewalks, crosswalks, streetlights, school safety study, understanding active shooter drills)
- Health (meals for testing, sanitation, school nurse)
- Funding for positions at your school (ESE, aides, permanent teachers)
- Funding for school improvements and beautification
- Funding for technology (district is going 1:1 computer/student with progress monitoring and upgrading wifi)
- Informing parents about school, local and national issues affecting students and families
- Look to PTA position statements for guidance

Advocacy Successes At Local Unit Level

Stop signs and crosswalks at dangerous intersections

Prevention of loss of teachers

Mediation of disputes by Region Superintendent.

- Click here for list of Schools assigned to Regional Superintendents:
<https://www.hillsboroughschools.org/cms/lib/FL50000635/Centricity/Domain/4/Schools%20by%20Region.pdf>
- Examples of information on this page:

Chief of Schools	Sue Burkett, Chief of Schools	Michelle Davenport, Sr. Administrative Secretary	(813) 272-4071
Elementary Region 1	Kristin Tonelli, Region Superintendent	Alice Thomas, Administrative Secretary	(813) 272-4655
Elementary Region 2	Lacy Healy, Region Superintendent	Alice Thomas, Administrative Secretary	(813) 272-4655
Elementary Region 3	Julie Scardino, Region Superintendent	Alice Thomas, Administrative Secretary	(813) 272-4655
Elementary Region 4	Jaime Gerding, Region Superintendent	Yadira Talamantez, Executive Secretary	(813) 272-4738
Elementary Region 5	Frankye Bulmer, Region Superintendent	Yadira Talamantez, Executive Secretary	(813) 272-4738

Advocacy: County, State and Federal Level

- Create a campaign around an issue of interest to families
- Ensure it comports with or does not contradict a stated PTA position statement or resolution
- Contact representatives, school board members

Ellen Koehler Lyons
February 14 · 🌐

CALL TO ACTION: We need our schools to operate safely. We need teachers to feel supported by our school district. Please read the alert and then contact HCPS School Board members and Superintendent Addison Davis and ask them to resolve negotiations with the Classroom Teachers Association this week.

Please email these addresses with your thoughts: Addison.Davis@hcps.net; Lynn.Gray@hcps.net; Nadia.Combs@hcps.net; Stacy.Hahn@hcps.net; Jessica.Vaughn@hcps.net; Melissa.Snively@hpc...
See more



Veronica McDonald
April 5, 2021 · 🌐

CALL TO ACTION

HB 7035 is scheduled to be heard before the Education Committee tomorrow. This bill presents an opportunity to address the high frequency of active shooter drills.

We need calls to Education Committee Chair, Rep Chris Latvala's, office TODAY. Please share your concerns about the number of active shooter/lockdown drills currently required in Florida which stands at 11 drills per year, in addition to 11 fire drills and a handful of other emergency drills each ... See more

Ellen Koehler Lyons
December 2, 2021 · 🌐

Dear Advocates,

As you know the Florida Standards Assessment ("FSA") is going away after this school year. We'll soon learn what will replace it, but there is still an FSA issue – which will affect this year's senior class – that I'd like you to know about.

The FLDOE is about to enforce, for the first time, a rule that was created in 2018, before the pandemic, which will increase the concordant score that a high school senior needs to replace a passing score on the 10th grade English Language Arts ("ELA") FSA in order to graduate.

Hillsborough County Council PTA/PTSA
September 12, 2021 · 🌐

We are asking the HCCPTA/PTSA membership to sign-up to make a call/write to each number or email below to advocate for the Governor and the FLDOE to release the remaining ESSER II funds and apply for the ESSER III funds through the federal government.

Can you spare 10 minutes to help our Hillsborough County students?

If you have questions, please reach out to... See more

PTA everychild.onevoice.®	Action Alert	PTA everychild.onevoice.®	Talking Points
	<p>Time To Take Action</p> <p>FL Governor Ron DeSantis (800) 717-9337 GovernorRonDeSantis@myFlorida.com</p> <p>FL Commissioner of Education Richard Corcoran 850-245-8505 Commissioner@fldoe.org</p> <p>FL Senate President - Wilson Simpson simpson.wilson@flsenate.gov (352) 688-5077</p> <p>Speaker of the House - Chris Sprowls Chris.Sprows@myfloridahouse.gov (727) 793-2810</p> <p>Sign up to write/call the above mentioned individuals at the sign-up Genius link below. Our goal is to flood them every 15 minutes with a constant stream of calls.</p> <p>https://bit.ly/call2actionhccpta</p>		<p>Sample Script</p> <p>As a member of PTA in Hillsborough County, Florida, I am writing/calling to urge you to distribute remaining CRSSA funding and apply for K-12 American Rescue Plan (ARP) emergency funding for in-person learning, ESSERS II and III.</p> <p>These funds, totalling over \$500 million, will provide Hillsborough County School District assistance and meet students' academic and health needs in response to COVID-19. Our students desperately need to learn and thrive in a healthy environment, and make up for severe learning loss, mental health challenges, and education stability. I urge you to expedite the release of federal emergency funds to our local schools. I hope you put the needs of our families and students ahead of politics and work to</p>

How to build a platform

Determine what is important to your local unit

Research if a PTA resolution already exists

If one does not exist, consider looking at multiple resolutions together to see if your project falls within the parameters of multiple resolutions

Write the resolution/position

If no clear basis for advocacy campaign exists in National or Florida PTA resolutions/positions have board vote on it

Build a campaign to get what you want

How to Build Coalitions

Research

Understand relationships

Build Relationships

Get everyone to speak up

Handling nay-sayers

Successes at County, State and Federal Level



Campaign to release ESSER (Covid relief) dollars from FLDOE in 2021

Campaign to reduce number of college and career counselors laid off by district

Campaign to postpone application of new concordant score rule by FLDOE

Increased Impact Fee Funding from Hillsborough County, for money to build new schools

Campaign to demand district...ies with HC



Top Priority: Education Funding Advocacy in Florida/Hillsborough County

Florida Education Finance Program (“FEFP”) pays Base Student Allocation (BSA) of \$4,587.40 plus categorical and required local effort of \$3,629.34 for a total of \$8,216.74 per full time equivalent (“FTE”) student. Additionally, Florida students receive about \$1,243 from the federal government.

Current problems:

- Underfunding from legislature
- 48th in teacher pay
- Hillsborough salary compression
- 1.5 capital mill inequality
- Class size historically and current statute defining core curricula
- Extensive statutorily mandated testing

One FTE Student = \$8,216.74
(really about \$9,459.74 after federal money)

Base Student Allocation, \$4,587.40 – 55.8%

**Required Local Effort Property Taxes but
turned into categorical, \$2,506.11 – 30.5%**

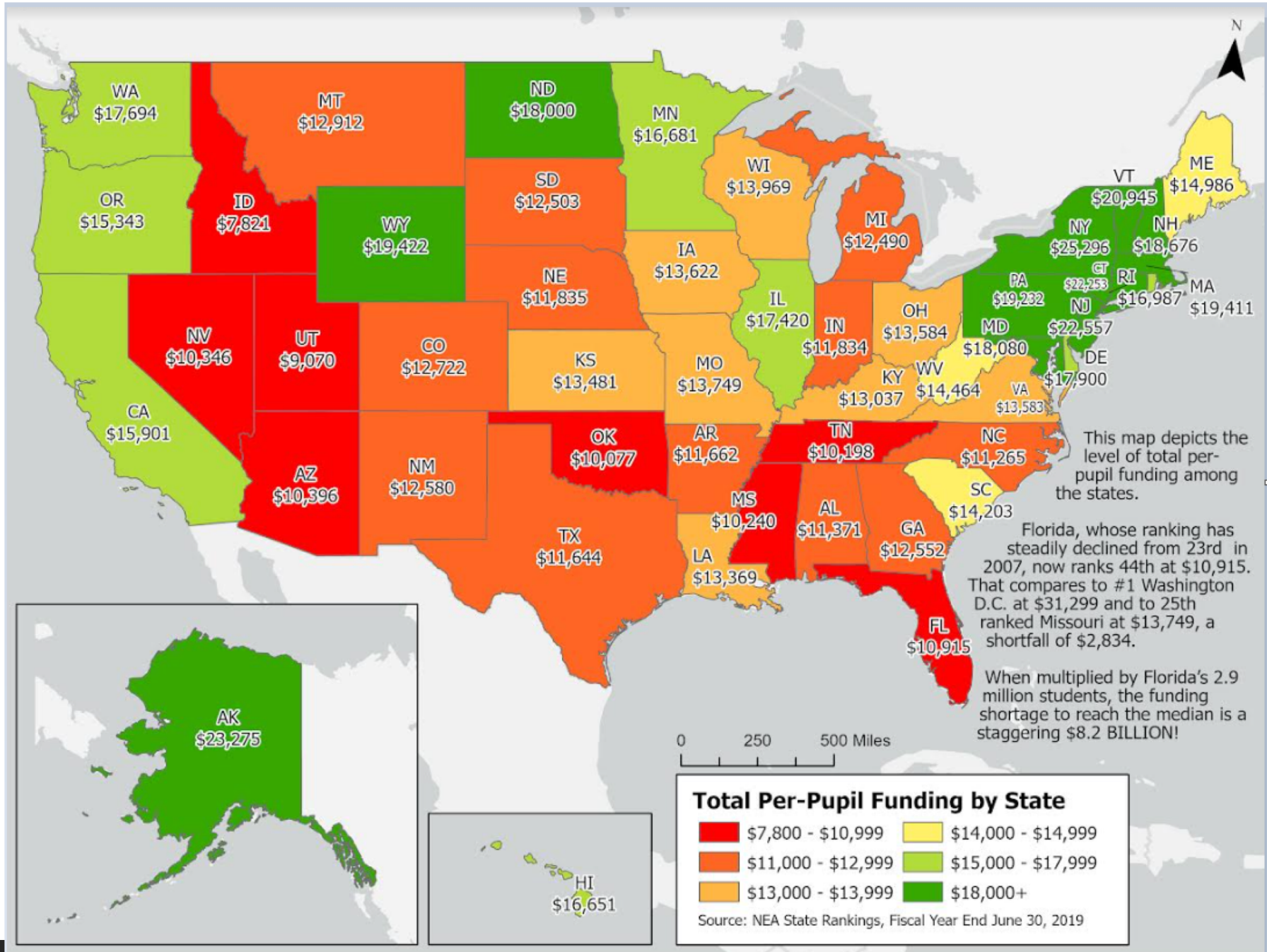
Unrestricted Property Taxes, \$493.01 6%

**Other Categorical and Class Size Reduction,
\$630.22 - 7.7%**

***** Federal Money \$1,243.00*****

Capital Improvement funds based on 1.5 mills

National Education Association Total Per-Pupil Funding By State for 2019, this is an average of all districts, and about \$1200 of the funding for each state is federal per pupil funding either direct funding or block grants through the states.



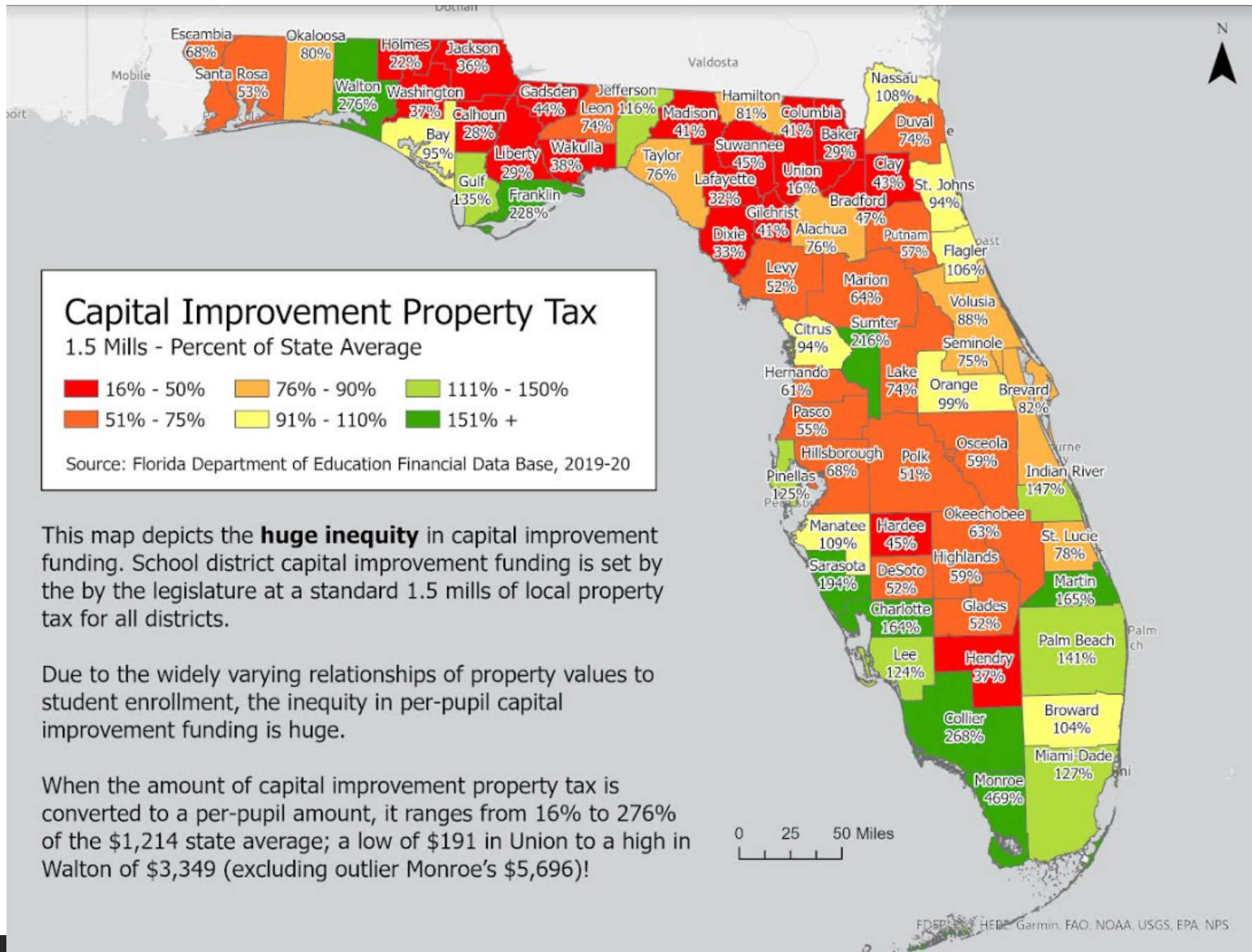
Capital Improvement Property Tax 1.5 mills, unequalized, as calculated for year ended 6/30/2023

Hillsborough gets 86% of what average districts get

Florida School Districts												
Capital Improvement Property Tax Per-Pupil												
Fiscal Year Ending June 30, 2023												
	A				A				B			
	School	1.5	Coll. Rate	Unweight	\$	% of	\$	Below	Equalize	\$	% of	
District	Taxable Value	Mills	96.00%	FTE	Per-Pupil	Rank	Ave.	Ave.	to Ave.	Per-Pupil	Ave.	
Alachua	22,665,241,640	33.997,862	32,637,948	30,172	1,082	28	75%	362	10,929,010	1,444	86%	
Baker	1,462,036,875	2,193,055	2,105,333	4,838	435	62	30%	1,009	4,880,225	1,444	86%	
Bay	25,483,138,186	38,224,707	36,695,719	26,279	1,396	20	97%	48	1,249,680	1,444	86%	
Bradford	1,323,889,410	1,985,834	1,906,401	2,964	643	50	45%	801	2,373,164	1,444	86%	
Brevard	62,604,819,089	93,907,229	90,150,939	75,350	1,196	25	83%	247	18,648,897	1,444	86%	
Broward	267,545,856,370	401,318,785	385,266,033	263,621	1,461	19	101%	-	-	1,461	87%	
Calhoun	537,628,257	806,442	774,185	2,086	371	65	26%	1,073	2,237,186	1,444	86%	
Charlotte	28,460,112,934	42,690,169	40,982,563	16,777	2,443	7	169%	-	-	2,443	145%	
Citrus	13,954,936,486	20,932,405	20,095,109	15,955	1,259	23	87%	184	2,943,519	1,444	86%	
Clay	16,555,465,982	24,833,199	23,839,871	39,517	603	53	42%	841	33,220,636	1,444	86%	
Collier	142,000,430,001	213,000,645	204,480,619	48,535	4,213	3	292%	-	-	4,213	250%	
Columbia	3,966,749,246	5,950,124	5,712,119	10,374	551	57	38%	893	9,267,139	1,444	86%	
Dade	428,837,004,339	643,255,507	617,525,286	350,795	1,760	14	122%	-	-	1,760	104%	
DeSoto	2,551,056,890	3,826,585	3,673,522	4,591	800	44	55%	644	2,955,211	1,444	86%	
Dixie	731,822,835	1,097,734	1,053,825	2,174	485	60	34%	959	2,085,392	1,444	86%	
Duval	99,713,912,599	149,570,869	143,588,034	134,868	1,065	29	74%	379	51,152,768	1,444	86%	
Escambia	27,522,536,974	41,283,805	39,632,453	39,163	1,012	34	70%	432	16,916,453	1,444	86%	
Flagler	15,099,151,267	22,648,727	21,742,778	13,670	1,591	17	110%	-	-	1,591	94%	
Franklin	3,143,588,897	4,715,383	4,526,768	1,177	3,845	4	266%	-	-	3,845	228%	
Gadsden	2,086,324,185	3,129,486	3,004,307	4,682	642	51	44%	802	3,756,835	1,444	86%	
Gilchrist	1,171,423,200	1,757,135	1,686,849	2,857	590	54	41%	854	2,438,590	1,444	86%	
Glades	1,047,538,341	1,571,308	1,508,455	1,707	884	39	61%	560	956,097	1,444	86%	
Gulf	3,170,775,022	4,756,163	4,565,916	1,882	2,426	8	168%	-	-	2,426	144%	
Hamilton	1,175,488,129	1,763,232	1,692,703	1,649	1,026	32	71%	418	688,881	1,444	86%	
Hardee	2,228,976,440	3,343,465	3,209,726	4,927	651	49	45%	792	3,904,443	1,444	86%	
Hendry	3,732,859,455	5,599,289	5,375,318	13,771	390	64	27%	1,054	14,509,697	1,444	86%	
Hernando	15,480,087,369	23,220,131	22,291,326	25,662	869	40	60%	575	14,762,616	1,444	86%	

Highlands	7,441,492,775	11,162,239	10,715,750	12,735	841	42	58%	603	7,673,015	1,444	86%
Hillsborough	158,177,834,006	237,266,751	227,776,081	229,392	993	35	69%	451	103,451,835	1,444	86%
Holmes	617,265,857	925,899	888,863	3,159	281	66	19%	1,163	3,672,948	1,444	86%
Indian River	25,807,424,289	38,711,136	37,162,691	17,316	2,146	10	149%	-	-	2,146	127%
Jackson	2,133,895,780	3,200,844	3,072,810	5,741	535	59	37%	909	5,216,550	1,444	86%
Jefferson	887,531,843	1,331,298	1,278,046	795	1,608	16	111%	-	-	1,608	95%
Lafayette	353,875,324	530,813	509,580	1,158	440	61	30%	1,004	1,162,367	1,444	86%
Lake	34,502,714,714	51,754,072	49,683,909	48,737	1,019	33	71%	425	20,688,788	1,444	86%
Lee	133,918,480,158	200,877,720	192,842,611	99,908	1,930	12	134%	-	-	1,930	114%
Leon	23,067,793,019	34,601,690	33,217,622	33,875	981	36	68%	463	15,696,302	1,444	86%
Levy	2,959,330,005	4,438,995	4,261,435	5,687	749	47	52%	695	3,950,400	1,444	86%
Liberty	357,567,161	536,351	514,897	1,292	399	63	28%	1,045	1,350,018	1,444	86%
Madison	1,030,295,420	1,545,443	1,483,625	2,423	612	52	42%	832	2,014,688	1,444	86%
Manatee	59,967,982,716	89,951,974	86,353,895	51,737	1,669	15	116%	-	-	1,669	99%
Marion	29,733,959,233	44,600,939	42,816,901	45,362	944	37	65%	500	22,682,730	1,444	86%
Martin	30,981,681,180	46,472,522	44,613,621	19,007	2,347	9	163%	-	-	2,347	139%
Monroe	44,572,134,368	66,858,202	64,183,873	8,817	7,279	1	504%	-	-	7,279	431%
Nassau	14,295,655,605	21,443,483	20,585,744	13,105	1,571	18	109%	-	-	1,571	93%
Okaloosa	26,975,969,801	40,463,955	38,845,397	33,381	1,164	26	81%	280	9,354,674	1,444	86%
Okeechobee	4,033,396,569	6,050,095	5,808,091	6,553	868	38	61%	558	3,654,640	1,444	86%
Orange	202,549,692,019	303,824,538	291,671,557	214,554	1,359	21	94%	85	18,130,016	1,444	86%
Osceola	44,263,539,646	66,395,309	63,739,497	78,752	809	43	56%	635	49,973,692	1,444	86%
Palm Beach	287,272,655,931	430,908,984	413,672,625	194,563	2,126	11	147%	-	-	2,126	126%
Pasco	46,639,634,677	69,959,452	67,161,074	85,551	785	45	54%	659	56,368,696	1,444	86%
Pinellas	125,121,263,640	187,681,895	180,174,620	95,991	1,877	13	130%	-	-	1,877	111%
Polk	59,797,479,953	89,696,220	86,108,371	116,184	741	48	51%	703	81,654,473	1,444	86%
Putnam	6,182,576,819	9,273,865	8,902,911	10,362	859	41	60%	585	6,059,511	1,444	86%
St. Johns	45,659,707,648	68,489,561	65,749,979	50,198	1,310	22	91%	134	6,732,785	1,444	86%
St. Lucie	36,335,518,040	54,503,277	52,323,146	46,381	1,128	27	78%	316	14,648,448	1,444	86%
Santa Rosa	16,413,433,562	24,820,150	23,635,344	31,175	758	46	53%	686	21,379,563	1,444	86%
Sarasota	94,765,866,616	142,148,800	136,462,848	45,638	2,990	6	207%	-	-	2,990	177%
Seminole	49,871,451,145	74,807,177	71,814,890	69,902	1,027	31	71%	417	29,118,892	1,444	86%
Sumter	19,829,214,333	29,743,821	28,554,069	9,126	3,129	5	217%	-	-	3,129	185%
Suwannee	2,547,621,615	3,821,432	3,668,575	6,295	583	55	40%	861	5,421,591	1,444	86%
Taylor	1,960,659,389	2,940,989	2,823,350	2,658	1,062	30	74%	382	1,015,339	1,444	86%
Union	360,990,536	541,486	519,826	2,290	227	67	16%	1,217	2,787,176	1,444	86%
Volusia	56,003,169,364	84,004,754	80,644,564	65,664	1,228	24	85%	216	14,169,689	1,444	86%
Wakulla	2,063,726,982	3,095,590	2,971,767	5,185	573	56	40%	871	4,514,692	1,444	86%
Walton	38,464,644,884	57,696,967	55,389,089	11,401	4,858	2	336%	-	-	4,858	288%
Washington	1,266,012,959	1,899,019	1,823,059	3,346	545	58	38%	899	3,008,220	1,444	86%
Total	2,933,437,989,999	4,400,156,985	4,224,150,706	2,925,443	1,444	100%	-	-	715,428,178	1,688	100%

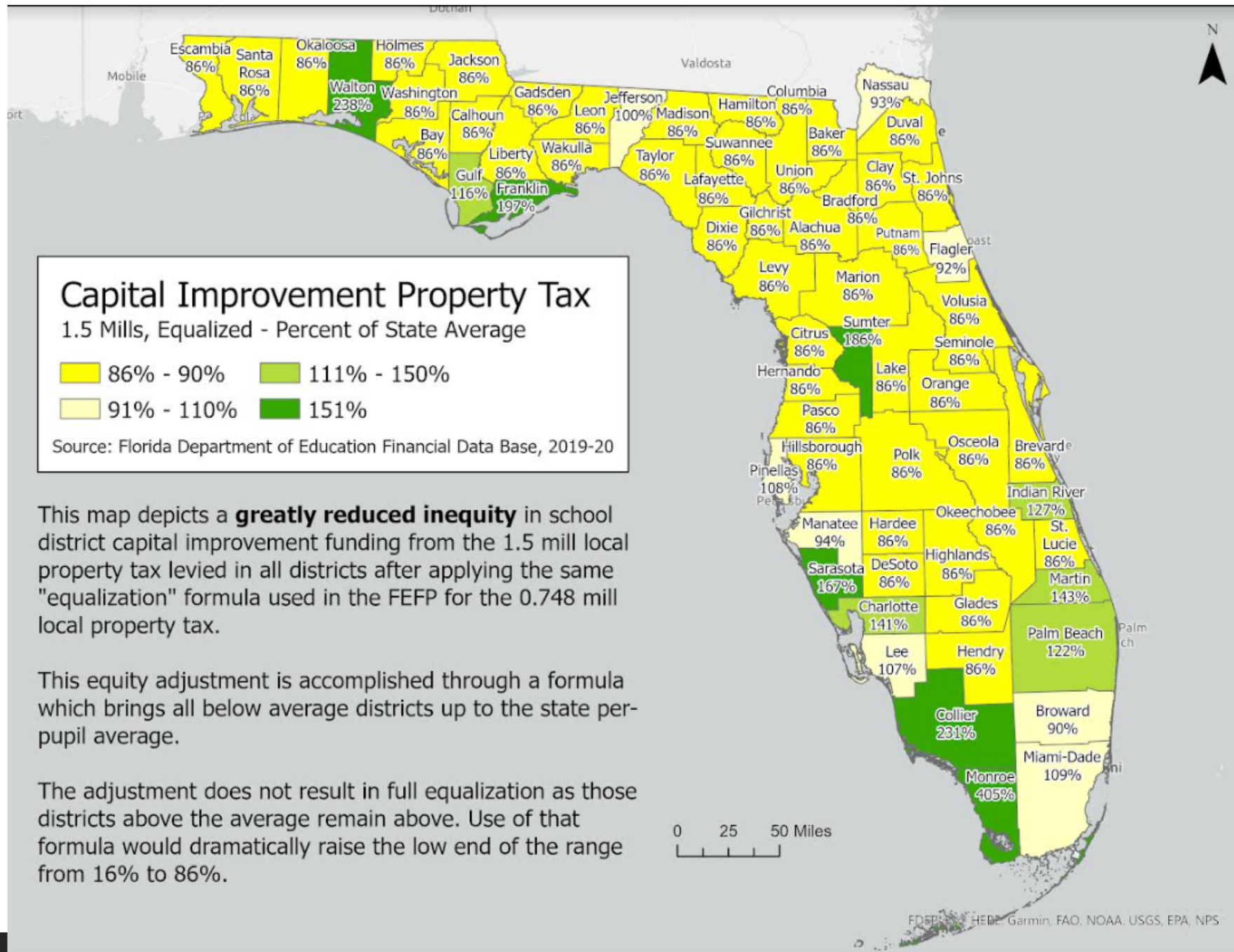
A FEFP 2022-23 Second Calculation



This map depicts the **huge inequity** in capital improvement funding. School district capital improvement funding is set by the legislature at a standard 1.5 mills of local property tax for all districts.

Due to the widely varying relationships of property values to student enrollment, the inequity in per-pupil capital improvement funding is huge.

When the amount of capital improvement property tax is converted to a per-pupil amount, it ranges from 16% to 276% of the \$1,214 state average; a low of \$191 in Union to a high in Walton of \$3,349 (excluding outlier Monroe's \$5,696)!



This map depicts a **greatly reduced inequity** in school district capital improvement funding from the 1.5 mill local property tax levied in all districts after applying the same "equalization" formula used in the FEFP for the 0.748 mill local property tax.

This equity adjustment is accomplished through a formula which brings all below average districts up to the state per-pupil average.

The adjustment does not result in full equalization as those districts above the average remain above. Use of that formula would dramatically raise the low end of the range from 16% to 86%.

Federal Statistics

<https://educationdata.org/public-education-spending-statistics#florida>

Florida receives the **third-largest amount of federal K-12 education funding because the state government funds education at a lower per-capita rate**. As of June, 2022, Florida was 43rd in funding education and 42nd in spending.

- Florida K-12 **schools spend \$9,983 per pupil** for a total of \$28,425,418,000 annually. **Expenditures are equivalent to 2.50% of taxpayer income.**
- Florida K-12 schools receive \$3,539,362,000 or **\$1,243 per pupil, from the federal government**. State funding totals \$12,204,010,000 or \$4,286 per pupil. Local funding totals \$15,888,579,000 or \$5,580 per pupil. State and local funding is equivalent to 2.47% of Florida's taxpayer income.
- Federal education funding is equivalent to 0.31% of the state's taxpayer income.
- Funding for K-12 education in Florida totals \$31,631,952,000 or \$11,109 per pupil.

Post Secondary Funding Facts

- **Federal** funding for postsecondary schools is \$3,206,534,000 or **\$1,126 per pupil**.
- At the postsecondary level, public colleges and universities spend \$18,141 per pupil, 30.5% of which goes toward instruction. Among postsecondary schools, federal funding averages \$1,547 per student.
- State and local funding averages a combined \$7,331 per student.
- Tuition accounts for 17.1% of all funding, which is an 7.97% smaller share than the previous year.
- 6.04% of all postsecondary funding comes from sales and services of auxiliary enterprises.
- Florida's 2-year community colleges spend 1.56% of what its 4-year public colleges spend in a year.

Example of Hillsborough PTA Legislative Platform

ID problem

What is source of problem? Legislation, Admin Code, Rule?

State how to fix problem

State the cost/impact/scope/magnitude of problem and solution

Hillsborough County Council PTA/PTSA 2022 Legislative Platform

Florida Education Finance Program

Bring Florida's total per-pupil funding to at least the *median* in the U.S. Department of Education's Ranking of the States, which is \$11,732. *The United States average per pupil state per-pupil funding is \$12,624. Florida's current per pupil funding is \$7,795 per student, and ranks near the bottom of education funding in the United States.*

Overall Education Funding

HCC PTA finds that currently there are over 90 unfunded or underfunded mandates in Florida schools, despite very small increases in the level of per pupil spending, which is just \$700 more than it was 10 years ago. These mandates must be appropriately funded, separate and apart from per pupil spending.

HCC PTA advocates for:

- Adequate funding and the flexibility to implement programs, mitigate unfunded mandates and adopt spending plans that best meet their communities' needs.
- Equity in capital improvement funding using a formula which is based on district student enrollment rather than a standard millage rate for all districts.

Equity

Education is needed regarding the implications of all legislation on ESE, ELL, SLD and other exceptional students.

HCC PTA urges state and local policy makers to:

- Amend legislation to create pathways for our English Language Learners (ELL) to demonstrate their ability to meet requirements for graduation by providing assessments in their native languages or a waiver of assessment results based on the ELL committee. ELL students face unique challenges in Florida's mandated assessment process.
- Encourage legislation that requires pre-service and ongoing post-service training to include:
 - dyslexia, dysgraphia, dyscalculia and other SLD.
 - the warning signs of dyslexia.
 - the appropriate instructional approaches.
 - the use of early screening for dyslexia.
 - successful approaches to communicating with parents
- Implement and fully fund the McKinney Vento Homeless Assistance Act provisions in all Florida school districts and establish ample funding allocation for the Title 1, Part A set-aside and Title X, which are funding sources used to support the requirements of the McKinney-Vento Homeless Assistance Act.

School to Prison Pipeline

HCC PTA finds that:

- Students from two groups, racial minorities and children with disabilities, are disproportionately represented in the school-to-prison pipeline
- Black students are suspended or expelled at a rate almost 3.5 times greater than White students
- Black students are most often disciplined for more subjective offenses, such as throwing food, cursing, disobeying a teacher, loitering, or making excessive noise, whereas their Caucasian schoolmates are less likely to be suspended for more concrete offenses that include smoking, skipping school, or vandalism.

HCC PTA:

- encourages collaboration between law enforcement, the judicial system, and child welfare agencies;
- promotes alternative dispute resolution techniques that are positive and instructive rather than punitive discipline.
- urges the prevention of the incarceration of youth in adult facilities;
- supports assisting youth leaving the juvenile justice system with programs that prevent recidivism.
- recommends the district develop and publish school discipline report cards on the district's website based on data collected through the school environmental safety incident reports. This data should be broken down by type of incident and the imposed discipline. This data should also be broken down by sex, race, English Language Learner status and disability.

Voucher Funded School Accountability

All educational institutions receiving public dollars, whether directly or indirectly, should be held to the same academic and accountability standards as traditional public schools.

- While continuing to oppose vouchers in all forms, the HCC PTA PTSA urges the Legislature to impose strict eligibility requirements on private institutions and non-public K-12 schools receiving public dollars through any state funded voucher, grant, or scholarship programs, and at a minimum, require them to meet the same accountability standards as public schools.
- Our association believes that private school choice systems have detrimental effects on our public school systems. Public dollars must remain vested in public schools for the benefit of all students and the future of our nation.

- Eliminate the Florida Standards Assessments, but do not replace it with any other high-stakes statewide tests, assessments or computer-based progress monitoring
- Stop financially punishing low performing schools and school districts
- The HCC PTA/PTSA strongly advocates that the Legislature stop using the FSA for promotion, graduation, remediation, financial allocation, teacher evaluation, and school grades.
- Stop the use of state or nationally mandated standardized tests as the sole criterion for measuring student progress or school performance. We believe that student assessments should:
 - identify how instruction and learning can be improved.
 - be used to help parents and teachers determine specific academic needs of students.
 - Increase opportunities for student learning.
- Policy alternatives to social promotion and grade retention must be established.

Mental Health

HCC PTA urges state and local policy makers and school districts:

- to employ evidence-based best practice ratios of those most qualified to provide school-based mental health: school counselors, school psychologists, school social workers, and school nurses.
- to provide the necessary resources and support to ensure students have access to the proactive continuum of mental health services and they are incorporated with a strong family engagement component.
- to amend the statute to specify that excused absences from school include both physical and mental health (F.S. 1003.24(4)).
- to reduce the frequency of active shooter drills required by the Florida Legislature as recommended by the November 1, 2019 report by the Marjorie Stoneman Douglas High School Public Safety Commission.

School Safety

HCC PTA advocates for full funding for school safety initiatives that are mandated by the state by the Marjorie Stoneman Douglas High School Public Safety Act. The State of Florida currently underfunds school safety for Hillsborough County Public Schools by 50%.

Early Childhood Education

HCC PTA supports expanding and funding early childhood education offerings through Hillsborough County Government and local partnerships to include three and four year olds. When students enter kindergarten prepared to learn with previous classroom experience, there is a greater likelihood that they will be on grade level in reading in the 3rd grade, which is a direct correlation with on-time graduation.

Brief Overview – Public Education in Florida

1996 Florida legalizes charter schools

1998 Florida creates FCAT standardized testing

1999 Under Bush, Florida legalizes Opportunity Scholarship Program vouchers and McKay Scholarship for students with disabilities

2002 Class Size Amendment in Florida Constitution wins voter approval, litigation over class size begins

2003 Florida begins appointing education commissioners

2006-07 High-water-mark of education funding: \$7,205.81/student; ranked 23rd nationally

2007 Per pupil funding reduced to \$7,114 during special session

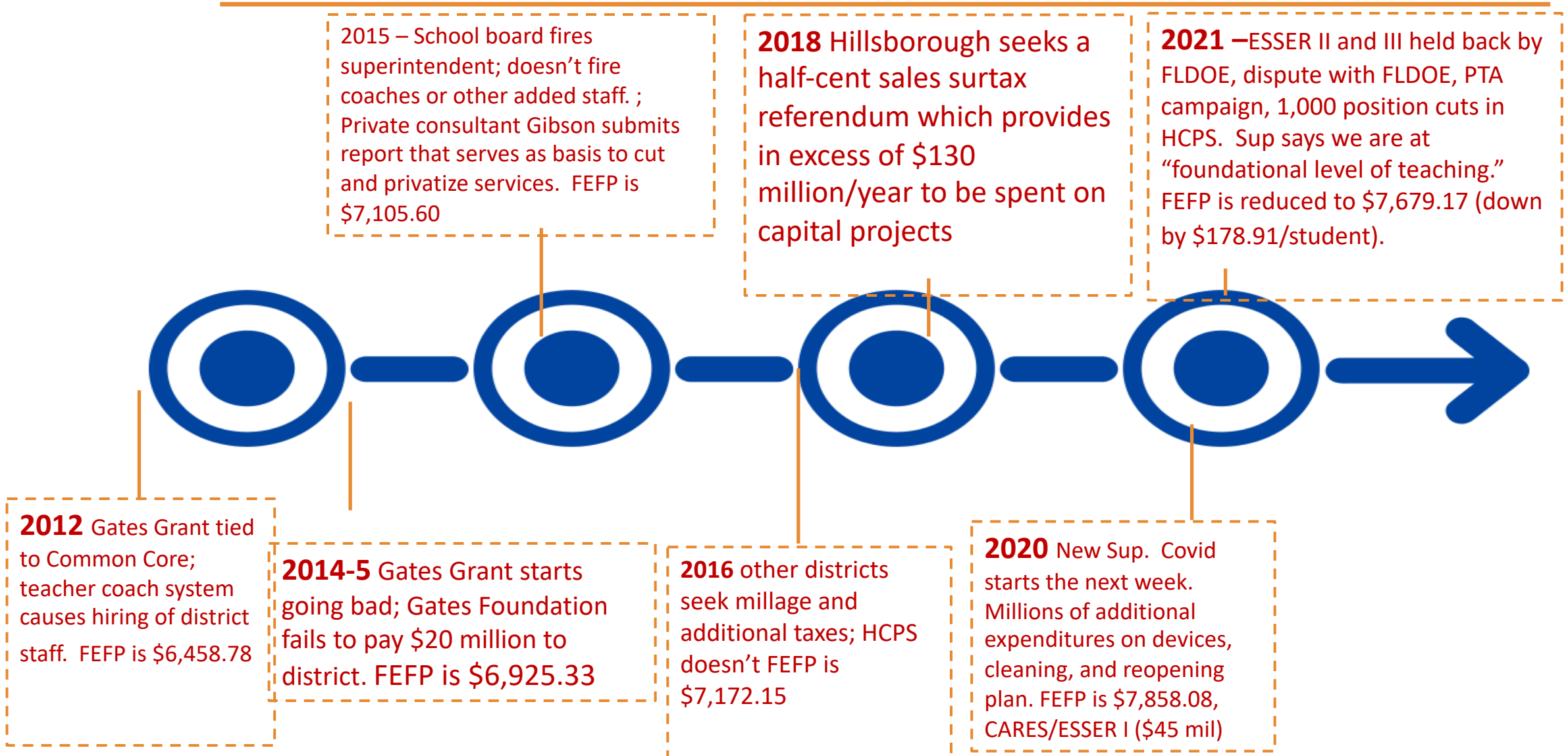
2008 Voters passed Amendment I, which decreased property tax revenues. The legislature also lowered the millage for school capital projects from 2.0 to 1.75 and then to 1.5. Projected cuts equal \$9.3 billion over five years. FEFP is reduced to \$6,883.90

2009 Property tax values plummet; FEFP drops to \$6,535.86 (\$10k national average); Stimulus money helps districts balance their budgets. Gates grant begins in HCPS

2010 FEFP up to \$6,883.17; FL legislature shifts more to property owners, (51% paid by State, 49% paid by local property owners)

2011 Federal Stimulus money runs out. FEFP back down to \$6,333.85. This is the beginning of serious funding issues

Hillsborough County 2012 and Beyond



AMOUNT PER FULL-TIME EQUIVALENT



Fiscal Year	Per Pupil Funding	Increase/Decrease	Fiscal Year	Per Pupil Funding	Increase/Decrease
2007-2008	\$7114.45	\$306.58	2014-2015	\$6925.33	\$89.92
2008-2009	\$6883.90	(\$230.55)	2015-2016	\$7105.60	\$180.27
2009-2010	\$6535.86	(\$367.53)	2016-2017	\$7172.15	\$66.55
2010-2011	\$6683.17	\$147.31	2017-2018	\$7225.13	\$52.98
2011-2012	\$6333.85	(\$349.32)	2018-2019	\$7336.50	\$111.37
2012-2013	\$6458.78	\$124.93	2019-2020	\$7553.34	\$216.84
2013-2014	\$6835.40	\$376.62	2020-2021	\$7858.08	\$304.74
			2021-2022	\$7679.17	(\$178.91)

The amount per FTE for 2021-2022 is \$564.72 higher than in 2007-2008

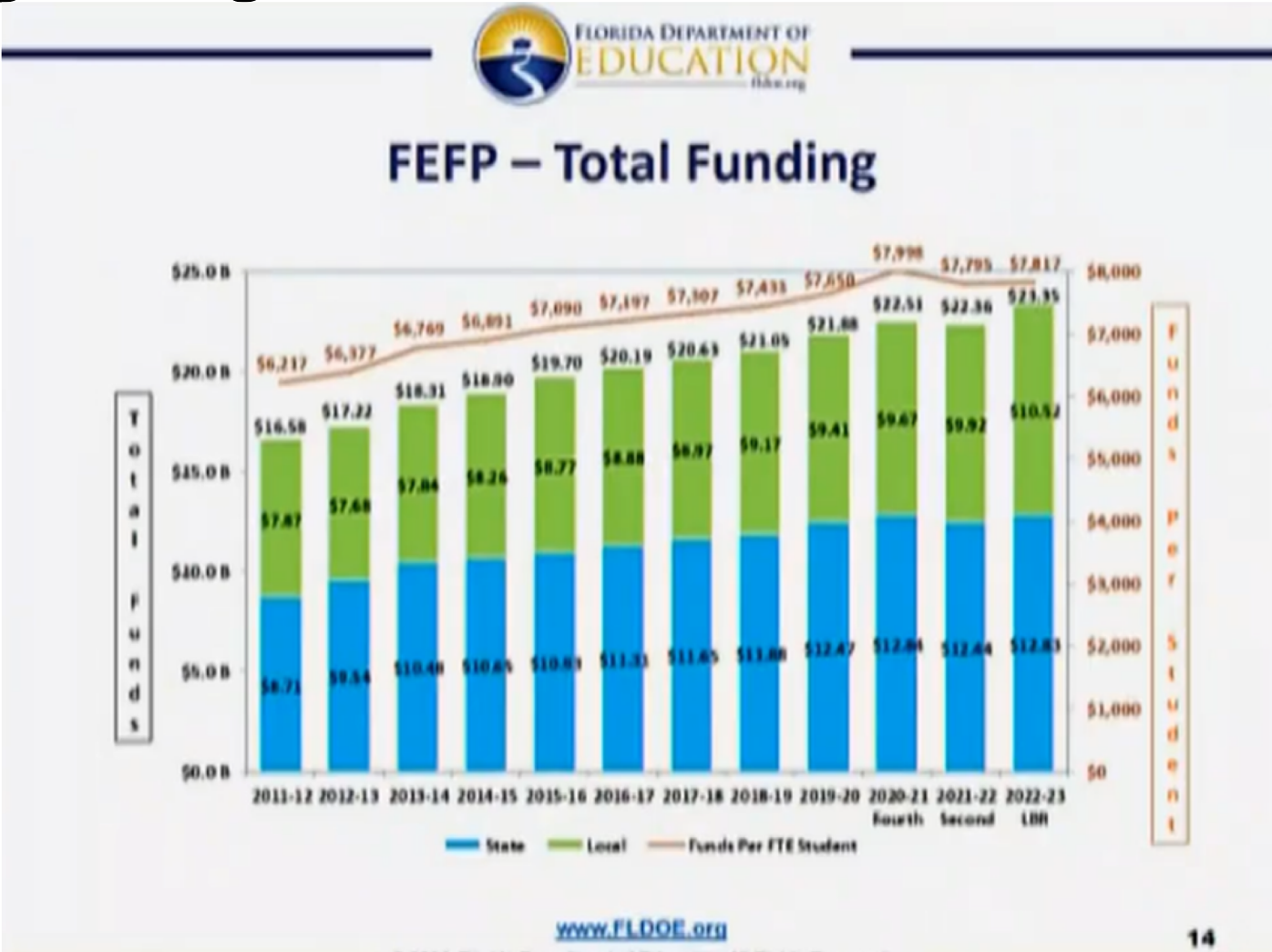
This represents a 7.93 percent increase over 15 years.

The inflation rate in Florida for the calendar year 2021 was 6.81 percent.



- In 2007, public education funding was at its peak in Florida, thus at that time, FL was ranked 23rd nationally in public education funding
- Currently, Florida is ranked 44th in per pupil funding and 48th in teacher pay
- Out of 61 FL counties, HCPS is ranked 45th in funding
- 90+% of current budget is spent on district salaries.
HCPS is the 8th largest school district in the United States
- 23 other counties (about a third of the state) sought a Millage in years past and approved a Millage to supplement public education funding given by the state of FL. Only Hillsborough's millage referendum did not pass

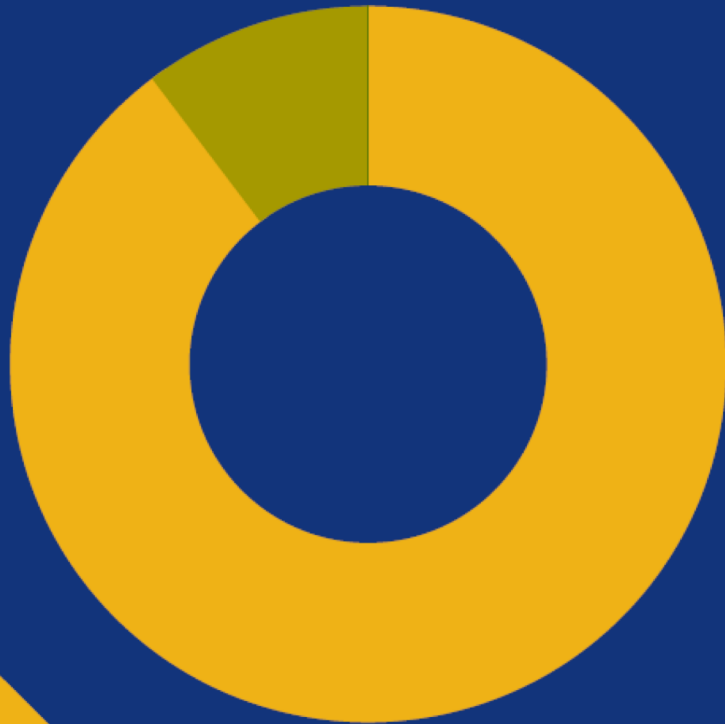
After financial crisis, funding increases *marginally*



DISTRICT BUDGET EXPENDITURES



All Other Categories
10.3%



Salaries & Benefits
89.7%

Category	Expenditures	Percentage
Salaries & Benefits	\$1,451,624,860	89.70%
Purchased Services	\$54,212,835	3.35%
Energy Services	\$40,488,103	2.50%
Material Supplies	\$32,951,983	2.04%
Capital Outlay	\$4,504,475	0.28%
Other	\$32,371,825	2.00%
Transfers Out	\$2,234,570	0.14%
Total	\$1,618,388,651	100%



EDUCATION FUNDING IN FLORIDA

HOW FLORIDA'S PER-PUPIL SPENDING COMPARES TO OTHER STATES



Florida ranks in the **BOTTOM 10** in the nation for per-pupil spending at **\$7,672**. According to figures from the U.S. Census Bureau, the national average is **\$11,392** per student every year.

Source: Baker, et al., "Is School Funding Fair?" Estimated per student state and local funding, after adjusting for cost of living, poverty, and other factors.

WHERE FLORIDA TEACHER PAY RANKS NATIONWIDE

The national average starting salary is **\$39,249** and the national average salary is **\$60,477**.

Florida's average starting salary is **\$37,636** and average salary is **\$48,168**.

Florida is ranked **46TH** in the nation for teacher pay.

NEA Today, March 2019

EVEN THOUGH FLORIDA'S ECONOMY IS ONE OF THE TOP FIVE IN THE NATION



Despite having a **\$1 TRILLION** state economy, the **3RD** most populous state, **4TH LARGEST ECONOMY IN THE NATION** – the **17TH** largest economy in the world – Florida is **43RD** in the nation when it comes to total public education funding.

SOURCE: Eileen Norcross and Olivia Gonzalez, "Ranking the States by Fiscal Condition, 2018 Edition".

Employment Statistics, tells you how many people employed at each level

1	Hillsborough County Public Schools														
2	Division of Human Resources														
3	Employment Statistics - By Job Category														
4	2021-2022														
5		<u>Employee Count</u>												<u>June to June</u>	
6	<u>Category</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>Inc. (Dec.)</u>
7	<u>CERTIFIED TEACHING PERSONNEL:</u>														
8	Elementary Teachers	7343	7,066	7,270	7,248	7,283	7,293	7,287	7,303	7,292	7,262	7,221	7,198	7,036	(307)
9	Middle School Teachers	2808	2,672	2,738	2,718	2,720	2,715	2,706	2,715	2,707	2,681	2,661	2,643	2,558	(250)
10	Senior High Teachers	3344	3,136	3,238	3,221	3,214	3,235	3,229	3,229	3,221	3,204	3,188	3,175	3,101	(243)
11	Adult/Technical Teachers	111	103	103	103	106	107	103	104	102	106	109	111	111	-
12	Exceptional Center Teachers	155	144	147	146	145	145	146	143	142	144	144	145	142	(13)
13	Career Center Teachers	74	64	63	63	63	64	65	64	63	62	62	61	59	(15)
14	Support Teachers	401	424	446	447	447	449	443	442	446	443	441	441	435	34
15	Other Teachers	309	300	296	290	291	291	291	284	283	279	275	274	273	(36)
16	Total	14,545	13,909	14,301	14,236	14,269	14,299	14,270	14,284	14,256	14,181	14,101	14,048	13,715	(830)
17	<u>SCHOOL ADMINISTRATION:</u>														
18	Elementary Principals	143	143	144	143	143	143	143	142	141	140	140	139	155	12
19	Middle School Principals	49	49	47	48	48	48	48	48	48	49	49	49	52	3
20	Senior High Principals	28	28	28	28	28	28	28	28	28	28	28	28	29	1
21	Adult/Technical Principals	5	5	5	5	5	5	4	4	4	4	3	3	4	(1)
22	Exceptional Center Administrators	7	7	7	8	7	7	7	7	7	7	7	7	7	-
23	Career Center Administrators	4	4	4	4	4	4	4	4	4	4	4	4	4	-
24	Total Principals	236	236	235	236	235	235	234	233	232	232	231	230	251	15
25	Assistant Principals - Elementary	157	149	150	148	147	147	148	151	150	149	149	151	136	(21)
26	Assistant Principals - Middle School	98	99	94	96	97	96	97	95	97	98	98	95	92	(6)
27	Assistant Principals - Senior High	133	117	116	111	118	118	118	119	118	119	119	120	116	(17)
28	Assistant Principals - Adult/Technical	13	13	13	12	13	13	14	14	14	14	15	15	15	2
29	Assistant Principals - Exceptional Center	4	4	3	4	4	4	4	4	4	4	4	4	4	-
30	Assistant Principals - Career Center	4	4	6	6	6	6	6	6	7	7	7	7	7	3
31	Total Assistant Principals	409	386	382	377	385	384	387	389	390	391	392	392	370	(39)
32															
33	Total School Based Professional Staff	15,190	14,531	14,918	14,849	14,889	14,918	14,891	14,906	14,878	14,804	14,724	14,670	14,336	(854)
34	<u>DISTRICT ADMINISTRATION:</u>														-
35	Supt./Chief of Staff/Deputy Supt.	9	9	5	5	5	5	5	5	5	5	5	5	5	(4)
36	Regional Superintendent	10	10	12	13	13	13	12	13	13	13	13	13	13	3

Total School Based Professional Staff	15,190	14,531	14,918	14,849	14,889	14,918	14,891	14,906	14,878	14,804	14,724	14,670	14,336	(854)
<u>DISTRICT ADMINISTRATION:</u>														-
Supt./Chief of Staff/Deputy Supt.	9	9	5	5	5	5	5	5	5	5	5	5	5	(4)
Regional Superintendent	10	10	12	13	13	13	12	13	13	13	13	13	13	3
Assistant Superintendents/Division Chiefs	11	11	12	12	12	12	12	12	12	12	12	12	12	1
Executive Directors	14	11	12	13	13	13	13	12	12	11	11	11	13	(1)
General Directors/Managers	16	17	18	18	17	17	17	17	17	17	17	17	18	2
														-
Directors/Managers	26	23	24	25	26	27	27	29	29	29	29	29	30	4
Supervisors/Cust Svc Mgrs./Adm on Sp Assign	135	139	138	138	135	136	136	132	132	132	132	131	129	(6)
Coordinators/ Assistant Dept. Managers	61	59	60	60	62	63	68	69	72	72	72	72	72	11
Total District Administration	282	279	281	284	283	286	290	289	292	291	291	290	292	10
<u>SUPPORT PERSONNEL:</u>														
Maintenance/Trades	380	374	369	372	376	374	373	376	374	377	374	378	383	3
Bus Drivers	767	755	735	723	719	730	723	716	712	709	701	695	688	(79)
Student Nutrition - Workers	1503	1,462	1,466	1,438	1,444	1,455	1,462	1,460	1,469	1,464	1,470	1,470	1,452	(51)
Student Nutrition - Managers	190	182	180	189	185	185	185	181	197	199	198	193	191	1
Paraprofessional Aides	1613	1,551	1,604	1,607	1,599	1,604	1,614	1,581	1,591	1,588	1,592	1,576	1,540	(73)
Inst/Asst Teachers/Paraprofessionals	358	362	372	376	374	380	374	370	372	369	375	372	362	4
ESE Attendants/Health Related	282	281	284	298	284	278	274	272	270	270	268	265	260	(22)
Custodial - Workers	1201	1,193	1,183	1,175	1,165	1,159	1,156	1,125	1,120	1,110	1,111	1,103	1,070	(131)
Custodial - Head	235	237	232	234	233	233	233	235	232	232	232	230	232	(3)
Clerical	1317	1,318	1,333	1,331	1,313	1,348	1,346	1,337	1,330	1,338	1,338	1,333	1,310	(7)
Professional/Managerial	1094	1,069	1,089	1,080	1,101	1,089	1,084	1,088	1,077	1,064	1,076	1,067	1,055	(39)
Total Support Personnel	8,940	8,784	8,847	8,823	8,793	8,835	8,824	8,741	8,744	8,720	8,735	8,682	8,543	(397)
Total Permanent Personnel	24,412	23,594	24,046	23,956	23,965	24,039	24,005	23,936	23,914	23,815	23,750	23,642	23,171	(1,241)
Substitute & Temporary Personnel	1557	1,489	1,463		1,534	1,505	1,494	1,484	1,520	1,527	1,521	1,505	1,489	(68)

ESSER Funding Status as of July 28, 2022

HILLSBOROUGH PORTION							
End Date	Project Title	Allocation	Requested	Balance	Encumbered	Expenses	Balance
9/30/2022	ESSER I	\$ 47,114,508.52	\$ 46,999,575.36	\$ 114,933.16			
9/30/2023	ESSER II - Advance Lump Sum	\$ 87,933,692.70		\$ 6,654.57			
9/30/2023	ESSER II - Non-Enrollment	\$ 8,170,173.84	\$4,665,863.39	\$ 3,504,310.45			
9/30/2023	ESSER II - Academic Acceleration	\$ 38,098,258.56	\$ 18,647,680.81	\$ 19,450,577.75			
9/30/2023	ESSER II - Technology Assistance	\$ 9,524,564.86	\$ 9,523,398.64	\$ 1,166.22			
9/30/2023	ESSER II - Balance Lump Sum	\$ 47,337,085.83	\$ 41,396,652.18	\$ 5,940,433.65			
9/30/2024	ESSER III	\$419,321,209.18	\$ 123,960,270.64	\$295,360,938.54			

CHARTER/PRIVATE PORTION							
End Date	Project Title	Allocation	Requested	Balance	Encumbered	Expenses	Balance
9/30/2022	ESSER I	\$ 7,651,083.48	\$ 6,178,645.37	\$ 1,472,438.11			
9/30/2023	ESSER II - Advance Lump Sum	\$ 13,140,730.30	\$ 6,578,658.91	\$ 6,562,071.39			
9/30/2023	ESSER II - Non-Enrollment	\$ 590,339.16	\$ 97,381.45	\$ 492,957.71			
9/30/2023	ESSER II - Academic Acceleration	\$ 5,704,308.44	\$ 2,019,775.02	\$ 3,684,533.42			
9/30/2023	ESSER II - Technology Assistance	\$ 1,426,077.14	\$ 435,088.89	\$ 990,988.25			
9/30/2023	ESSER II - Balance Lump Sum	\$ 7,087,603.17	\$ 1,461,685.67	\$ 5,625,917.50			
9/30/2024	ESSER III	\$73,057,478.82	\$ 1,529,791.95	\$71,527,686.87			

TOTAL							
End Date	Project Title	Allocation	Requested	Balance	Encumbered	Expenses	Balance
9/30/2022	ESSER I	\$ 54,765,592.00	\$ 53,178,220.73	\$ 1,587,371.27	\$ -	\$ -	\$ -
9/30/2023	ESSER II - Advance Lump Sum	\$ 101,074,423.00	\$ 6,578,658.91	\$ 6,568,725.96	\$ -	\$ -	\$ -
9/30/2023	ESSER II - Non-Enrollment	\$ 8,760,513.00	\$ 4,763,244.84	\$ 3,997,268.16	\$ -	\$ -	\$ -
9/30/2023	ESSER II - Academic Acceleration	\$ 43,802,567.00	\$ 20,667,455.83	\$ 23,135,111.17	\$ -	\$ -	\$ -
9/30/2023	ESSER II - Technology Assistance	\$ 10,950,642.00	\$ 9,958,487.53	\$ 992,154.47	\$ -	\$ -	\$ -
9/30/2023	ESSER II - Balance Lump Sum	\$ 54,424,689.00	\$ 42,858,337.85	\$ 11,566,351.15	\$ -	\$ -	\$ -
9/30/2024	ESSER III	\$ 492,378,688.00	\$ 125,490,062.59	\$366,888,625.41	\$ -	\$ -	\$ -

Tracked through PMD (Requests)
Cost Center Balance (Hit the GL)

	All ESSER I, II, and III Totals Combined		
	Allocation	PMO Balance	Cost Center Balance
Total District	\$ 657,499,493.49	\$ 324,379,014.34	\$ -
Total Charter	\$ 108,657,620.51	\$ 90,356,593.25	\$ -
ALL ESSER	\$ 766,157,114.00	\$ 414,735,607.59	\$ -

ESSER II Non-Enrollment and Academic Acceleration grants were closed early by the state and are no longer accessible.

Note: The cost center side of this report has not been updated due to an issue with AP accruals and the cost center. (green shaded columns) The Business Division is aware and is working on correcting the errors in the cost centers. Until corrected, actual balances will not be accurate.

District Advanced Lump Sum expenses were not requested through the Project Management Office; however, working balance is indicated. Cost Center balances include Indirect Costs not yet taken.

FEFP Calculation – bus riders \$37 million, supplemental academic instruction based on student need \$51 million, teacher salary increase allocation \$62 million; teacher supply assistance \$4 million, turnaround services \$6.4 million, Gross state and local FEFP \$1.5 billion, RLE \$492 million

3/10/2022

FLORIDA EDUCATION FINANCE PROGRAM

Page 6 of 47

2022-23 FEFP Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	State-Funded Discretionary Contribution	Student Transportation	Supplemental Academic Instruction	Teacher Salary Increase Allocation	Teachers Classroom Supply Assistance	Turnaround Supplemental Services Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	0	4,599,054	8,206,624	7,818,043	554,588	799,460	195,736,362	70,071,331	125,665,051
2 Baker	0	1,804,221	1,734,971	1,222,251	90,888	0	33,974,996	4,607,206	29,367,790
3 Bay	0	4,307,285	7,224,948	7,144,405	488,109	231,495	173,929,267	78,516,847	95,412,420
4 Bradford	0	749,801	890,119	736,592	55,014	0	21,223,865	4,398,570	16,825,095
5 Brevard	0	12,672,725	20,004,669	20,062,614	1,397,294	510,570	493,031,445	194,393,089	298,638,356
6 Broward	0	32,761,818	57,248,035	72,457,062	4,934,703	315,300	1,695,760,538	855,827,721	839,932,817
7 Calhoun	0	457,244	446,045	515,636	37,642	0	15,863,536	1,836,742	14,026,794
8 Charlotte	0	4,097,467	3,676,224	4,453,260	311,334	0	107,831,866	86,675,211	21,156,645
9 Citrus	0	4,876,841	3,373,536	3,946,839	292,473	0	102,384,724	45,252,682	57,132,042
10 Clay	0	8,482,827	9,940,859	10,221,785	727,532	293,550	262,701,133	51,174,379	211,526,754
11 Collier	0	9,709,300	10,883,350	14,007,738	902,758	0	334,831,703	301,392,468	33,439,235
12 Columbia	0	2,338,705	3,784,486	2,541,608	191,898	0	69,822,284	13,118,164	56,704,120
13 Dade	0	21,847,999	113,568,475	95,403,106	6,521,266	178,825	2,256,589,137	1,381,967,906	874,621,231
14 DeSoto	0	827,067	1,741,203	1,145,677	85,048	244,590	31,677,008	7,840,337	23,836,671
15 Dixie	0	559,037	473,476	531,540	40,599	0	15,628,313	2,308,394	13,319,919
16 Duval	0	20,125,324	32,462,051	36,048,158	2,465,996	1,866,920	882,514,242	318,142,576	564,371,666
17 Escambia	0	9,185,393	10,202,848	10,123,579	729,288	1,352,060	257,073,851	87,863,628	169,210,223
18 Flagler	0	2,923,924	2,894,982	3,443,939	252,484	0	86,471,109	45,305,037	41,166,072
19 Franklin	0	323,362	245,093	289,482	21,190	0	7,559,664	6,803,652	756,012
20 Gadsden	0	1,578,441	1,316,172	1,165,545	87,318	496,330	32,472,096	6,507,660	25,964,436
21 Gilchrist	0	554,063	618,784	739,607	62,698	0	21,606,637	3,673,424	17,933,213
22 Glades	0	258,037	410,924	430,499	31,842	0	12,642,994	3,054,219	9,588,781
23 Gulf	0	408,449	375,802	475,241	35,060	0	12,801,862	8,652,423	4,149,439
24 Hamilton	0	597,577	343,793	394,817	30,114	0	11,675,793	3,715,972	7,959,821
25 Hardee	0	1,312,604	1,069,810	1,230,716	91,750	0	33,140,817	6,963,048	26,177,569
26 Hendry	0	1,755,865	1,864,314	3,506,765	138,845	202,495	90,862,224	10,544,777	80,317,447
27 Hernando	0	5,531,620	5,947,027	6,568,268	472,860	0	171,470,163	45,912,263	125,557,900
28 Highlands	0	3,254,779	2,482,128	3,158,732	232,607	0	83,631,086	23,787,528	59,843,558
29 Hillsborough	0	37,105,892	51,314,634	62,045,478	4,181,643	6,400,975	1,518,081,024	492,011,601	1,027,069,423
30 Holmes	0	758,384	667,328	752,794	57,969	0	23,211,507	2,015,047	21,196,460

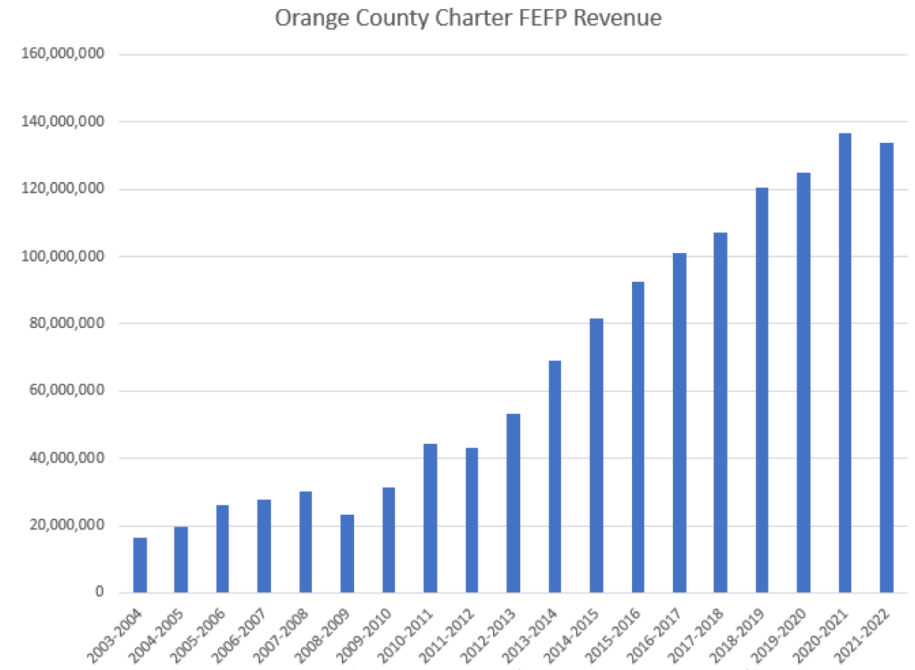
How the .0748 discretionary mill is adjusted for equity – helps raise up property poor places like Hillsborough County because we get \$195 more per student

2022-23 FEFP Conference Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2022	0.748	Value of 0.748	0.748 Mill	2022-23	Value of	Col. 4	Compress
	Tax Roll	Discretionary Millage Levied	Mills & Discretionary Contribution	Discretionary Local Effort	Unweighted FTE	0.748 Mills per FTE	Amount Below \$645.02	to \$645.02 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	20,520,373,756	0.748	14,735,270	14,735,270	30,172.37	488.37	156.65	4,726,502
2 Baker	1,343,553,361	0.748	964,779	964,779	4,837.86	199.42	445.60	2,155,750
3 Bay	22,725,307,613	0.748	16,318,589	16,318,589	26,279.15	620.97	24.05	632,014
4 Bradford	1,265,702,764	0.748	908,876	908,876	2,963.82	306.68	338.36	1,002,838
5 Brevard	56,420,395,985	0.748	40,514,358	40,514,358	75,349.51	537.69	107.33	8,087,263
6 Broward	253,695,847,899	0.748	182,173,914	182,173,914	263,621.47	691.04	0.00	0
7 Calhoun	519,487,536	0.748	373,034	373,034	2,065.53	178.87	466.15	972,170
8 Charlotte	24,708,997,813	0.748	17,743,037	17,743,037	16,776.84	1,057.59	0.00	0
9 Citrus	13,086,676,855	0.748	9,397,281	9,397,281	15,955.44	588.97	56.05	894,302
10 Clay	15,234,822,670	0.748	10,939,821	10,939,821	39,517.35	276.84	368.18	14,549,498
11 Collier	120,611,020,848	0.748	86,608,362	86,608,362	48,534.91	1,784.45	0.00	0
12 Columbia	3,748,903,779	0.748	2,692,013	2,692,013	10,373.91	259.50	385.52	3,999,350
13 Dade	388,228,128,887	0.748	278,778,855	278,778,855	350,795.41	794.70	0.00	0
14 DeSoto	2,297,979,186	0.748	1,650,133	1,650,133	4,580.74	359.45	285.57	1,310,978
15 Dixie	672,045,006	0.748	482,582	482,582	2,174.07	221.97	423.05	919,740
16 Duval	92,595,282,579	0.748	66,490,821	66,490,821	134,868.07	493.01	152.01	20,501,295
17 Escambia	25,013,559,167	0.748	17,961,737	17,961,737	39,163.04	458.64	186.38	7,299,207
18 Flagler	12,936,608,164	0.748	9,289,520	9,289,520	13,669.98	679.56	0.00	0
19 Franklin	2,742,700,201	0.748	1,969,478	1,969,478	1,177.38	1,672.76	0.00	0
20 Gadsden	1,891,409,679	0.748	1,358,183	1,358,183	4,682.44	290.06	354.96	1,662,079
21 Gilchrist	1,124,217,394	0.748	807,278	807,278	2,857.08	282.55	362.47	1,035,606
22 Glades	897,439,813	0.748	637,253	637,253	1,706.83	373.35	271.67	463,695
23 Gulf	2,435,271,643	0.748	1,748,720	1,748,720	1,882.38	928.99	0.00	0
24 Hamilton	1,105,628,270	0.748	793,930	793,930	1,649.37	481.35	163.67	269,952
25 Hardee	2,029,995,744	0.748	1,457,699	1,457,699	4,926.93	295.66	349.16	1,720,287
26 Hendry	3,146,417,240	0.748	2,259,379	2,259,379	13,771.40	164.06	480.96	6,623,493
27 Hernando	13,196,819,602	0.748	9,476,372	9,476,372	25,661.77	369.28	275.74	7,075,976
28 Highlands	6,786,818,809	0.748	4,873,479	4,873,479	12,735.17	382.68	262.34	3,340,944
29 Hillsborough	143,480,426,626	0.748	103,030,425	103,030,425	229,392.45	449.14	195.88	44,933,393
30 Holmes	586,806,746	0.748	421,374	421,374	3,159.29	133.38	511.84	1,616,419
31 Indian River	29,876,782,689	0.748	17,144,707	17,144,707	17,315.61	990.13	0.00	0

Charter impact, Hillsborough v. Orange

Hillsborough County - Charter Schools	
School Year	FEFP Payment Generated After Admin Fee
2005-2006	\$16,509,301.01
2006-2007	\$16,828,153.59
2007-2008	\$32,971,372.36
2008-2009	\$30,905,876.00
2009-2010	\$36,261,480.80
2010-2011	\$41,031,720.76
2011-2012	\$54,235,961.05
2012-2013	\$70,923,976.71
2013-2014	\$85,886,386.69
2014-2015	\$99,621,544.90
2015-2016	\$110,987,388.95
2016-2017	\$121,232,128.49
2017-2018	\$145,405,564.45
2018-2019	\$169,054,205.86
2019-2020	\$190,448,230.91
2020-2021	\$229,023,385.48
2021-2022	\$253,448,416.57



Fiscal Year	Charter FEFP Revenue (4311/4395/4393000000)
2003-2004	16,500,554
2004-2005	19,435,359
2005-2006	26,268,549
2006-2007	27,685,774
2007-2008	30,185,517
2008-2009	23,434,372
2009-2010	31,325,377
2010-2011	44,125,029
2011-2012	43,245,826
2012-2013	53,222,336
2013-2014	69,058,637
2014-2015	81,708,162
2015-2016	92,394,468
2016-2017	101,100,321
2017-2018	107,033,570
2018-2019	120,551,631
2019-2020	124,984,023
2020-2021	136,716,473
2021-2022	133,929,806

FLORIDA DEPARTMENT OF EDUCATION

2023-24 FEFP LEGISLATIVE BUDGET PROPOSAL - RUN V
 STATEWIDE SUMMARY
 COMPARISON TO 2022-23 SECOND CALCULATION

FEFP Calculation – in case there are questions

	2022-23 FEFP Second Calculation	2023-24 FEFP Legislative Budget Proposal	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,983,464.64	3,028,736.30	45,271.66	1.52%
Weighted FTE	3,278,046.87	3,326,015.99	47,969.12	1.46%
School Taxable Value	2,933,437,989,999	3,170,983,750,204	237,545,760,205	8.10%
Required Local Effort Millage	3.262	3.262	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.010	4.010	0.000	0.00%
Base Student Allocation	4,587.40	4,658.08	70.68	1.54%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	15,040,409,554	15,494,380,143	453,970,589	3.02%
Sparsity Supplement	62,052,226	62,679,115	626,889	1.01%
State-Funded Discretionary Contribution	40,506,858	42,881,993	2,375,135	5.86%
0.748 Mills Discretionary Compression	357,756,951	386,760,273	29,003,322	8.11%
DJJ Supplemental Allocation	3,461,325	3,401,817	(59,508)	-1.72%
Safe Schools	210,000,000	250,000,000	40,000,000	19.05%
ESE Guaranteed Allocation	1,091,466,597	1,106,066,096	14,599,499	1.34%
Supplemental Academic Instruction	717,239,273	728,581,532	11,342,259	1.58%
Instructional Materials	246,978,361	250,726,058	3,747,697	1.52%
Student Transportation	515,009,084	535,009,084	20,000,000	3.88%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	170,000,000	170,000,000	0	0.00%
Federally Connected Student Supplement	13,716,468	13,796,208	79,740	0.58%
Mental Health Assistance Allocation	140,000,000	160,000,000	20,000,000	14.29%
Total Funds Compression and Hold Harmless Allocation	66,255,577	68,163,995	1,908,418	2.88%
Turnaround Supplemental Services Allocation	17,288,675	17,288,675	0	0.00%
Teacher Salary Increase Allocation	800,000,000	800,000,000	0	0.00%
TOTAL FEFP	19,546,284,324	20,143,878,364	597,594,040	3.06%
Less: Required Local Effort	8,854,248,311	9,531,191,343	676,943,032	7.65%
GROSS STATE FEFP	10,692,036,013	10,612,687,021	(79,348,992)	-0.74%
Proration to Appropriation	(34,435,453)	0	34,435,453	-100.00%
NET STATE FEFP	10,657,600,560	10,612,687,021	(44,913,539)	-0.42%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,896,071,526	2,941,004,540	44,933,014	1.55%
TOTAL STATE CATEGORICAL FUNDING	2,896,071,526	2,941,004,540	44,933,014	1.55%
TOTAL STATE FUNDING	13,553,672,086	13,553,691,561	19,475	0.00%
LOCAL FUNDING				
Total Required Local Effort	8,854,248,311	9,531,191,343	676,943,032	7.65%
Total Discretionary Taxes from 0.748 Mills	2,106,443,151	2,277,020,010	170,576,859	8.10%
TOTAL LOCAL FUNDING	10,960,691,462	11,808,211,353	847,519,891	7.73%
TOTAL FUNDING	24,514,363,548	25,361,902,914	847,539,366	3.46%
Total Funds per UFTE	8,216.74	8,373.76	157.02	1.91%

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HILLSBOROUGH COUNTY COUNCIL PTA/PTSA

Advocacy

The act of pleading or arguing in favor of something, such as a cause, policy, or interests or active support of an idea or c

ADVOCACY

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 - <http://hccptapta.org/>
- Join the Florida PTA Facebook group and Advocacy group
- Florida PTA website
 - <https://floridapta.org/>
- Florida PTA Voter Voice
 - <https://floridapta.org/voter-voice-legislative/>
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